

VOTE 5

DEPARTMENT OF EDUCATION

To be appropriated by vote	R 754 710 000
Responsible MEC	MEC of Education
Administering department	Department of Education
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME FOR 2009/10 MTEF

Strategic Objectives

The delivery of infrastructure seeks to support the National and Provincial Priorities as appropriate. The eleven National Priorities are:

- Implementation of Revised Norms and Standards for School Funding (no-fee schools)
- Implementation of the National Curriculum Statement: General Education and Training (GET) band
- Implementation of National Curriculum Statement: Further Education and Training (FET) band
- Teacher development
- Expansion of Grade R
- Strengthening of special schools
- School safety
- Quality and Upliftment Programmes (QUIDS-UP)
- Expansion of the Education Management Information System (EMIS)
- Human resource systems development
- Systemic evaluation

The Provincial Priorities include:

- Learners to excel in Mathematics, Science and Technology
- Equip all public schools in Gauteng with computer laboratories linked to the Internet by the end of 2006
- Provide free and safe scholar transport to learners living more than five kilometres away from the nearest school
- Provide water, toilets and electricity to every school in the province
- Recapitalise FET Colleges
- Complete the construction of 21 schools, administration blocks and media centres
- Roll out the early childhood development (ECD) strategy
- Monitor the implementation of the new curriculum statements for Grades 10 and 11
- Upgrade schools in poor communities and ensure adequate equipment and learning support material
- Phase in Grade R to the formal education system and make it compulsory by 2010

The infrastructure delivery programme aims to:

- Support the implementation of inclusive education
- Address school safety
- Provide infrastructure for the implementation of Grade R education
- Address backlogs including classroom space, specialist teaching and learning facilities, sanitation and recreational facilities
- Provide institutions which are healthy and stimulating places of learning and teaching in a cost-efficient manner
- Ensure equity of access to schools which are well equipped and provide good quality education
- Maintain and repair infrastructure to ensure a healthy and safe environment, whilst protecting State assets

Legislative mandates

All implemented projects must comply with the legislation applicable to the built environment:

- Architectural Profession Act, 2000
- Built Environment Professions Act, 2000
- Construction Industry Development Board Act, 2000
- Engineering Profession Act, 2000
- Landscape Architectural Profession Act, 2000
- Project and Construction Management Professions Act, 2000
- Quantity Surveying Profession Act, 2000
- Skills Development Act, 1998
- Occupational Health and Safety Act, 1993
- Standards Act, 1982 and in particular the associated National Building Regulations

2. REVIEW OF 2008/2009 INFRASTRUCTURE PROGRAMME

During the 2008/09 financial year, there were 559 active capital projects, of which 202 were in the identification stages, ten in design, ten in tender and 129 in various stages of construction. One hundred and twenty eight are in the retention stage and 80 have been handed over. Of the 559 projects, 293 are upgrading and rehabilitation projects with 90 being identified and 81 under construction. There were also 58 fencing projects, with 38 identified, 11 in construction, three retained and six handed over. Implementing agents for this infrastructure work were the Independent Development Trust (IDT), Stewart Scott/Mafuri Joint Venture, the Department of Public Transport, Roads and Works (DPTRW) and the department itself.

NEW SCHOOL PROJECTS

In previous financial years, the department initiated programmes to alleviate the backlog of new schools. The progress of each programme during the period under review is as follows:

IDT: of the 18 projects at the implementation stage in 2008/09, two projects were handed over for implementation to DPTRW. Ten schools were completed, with another four due for completion in the last quarter of 2008/09 and the remaining two schools in 2009/10.

Stewart Scott/Mafuri JV: six projects are complete, another four were scheduled for completion during the last quarter of the 2008/09 financial year with the remaining six to be completed in 2009/10.

DPTRW: of the 14 projects that migrated to DPTRW in the 2007/08 financial year, one project was cancelled and three that were at an advanced stage of construction at the time of migration have been completed during 2008/09 financial year. All these buildings are now occupied.

REHABILITATION PROJECTS

Rehabilitation restores an asset to its original condition following neglect, unsatisfactory maintenance or degeneration. It significantly enhances the value of the asset. Work was carried out by the department and DPTRW.

GDE: rehabilitation of 112 schools, which commenced in the 2007/08 financial year, continued. Construction has been completed on 98 of these, with the remaining 14 due for completion in the last quarter of 2008/09.

DPTRW: also continued with the implementation of the 18 rehabilitation projects. Of the 18 projects, 13 projects were completed in the 2008/09 financial year, while 5 are due for completion in the last quarter of 2008/09 financial year.

UPGRADING AND ADDITIONAL CLASSROOM PROJECTS

This involves actions aimed at improving the capacity and effectiveness of an asset beyond that which was intended in the original design, in response to a change in demand and/or change in service requirements.

DPTRW: construction of additional classrooms was undertaken in 13 schools. Construction is complete in eleven of these, in one it is scheduled for completion in the last quarter of 2008/09 and in the remaining schools during the second quarter of 2009/10.

GDE: the erection of palisade fencing at 28 schools was planned for 2008/09. At 19 schools this has been done, with the remaining ten due for completion in the last quarter of the financial year.

MAINTENANCE

Due to the increasing demand for school places resulting from inward migration, the bulk of the infrastructure budget was diverted to the new school programme, leaving maintenance with a small part of the budget. The department is undertaking only unplanned maintenance, arising from emergencies reported by the districts.

During 2008/09, in addition to completing projects carried forward from previous financial years, the Department embarked on the following new programmes:

- Building 25 new schools
- Upgrading 39 inappropriate structures (ex-North West Schools)
- 38 major fencing projects
- Upgrading Gauteng West office accommodation
- Ninety rehabilitation projects
- Replacement of temporary classrooms at M O M Seboni Secondary School
- Conversion of four ordinary schools to full-service schools for learners with disabilities
- Eleven legacy projects

Of the 25 new-school projects started in 2008/09, contractors have been appointed for six. Construction of the other four schools initially planned for this financial year was delayed due to budget constraints. Construction on 20 rehabilitation projects and at 39 ex-North West schools commenced in August 2008, with completion envisaged during the last quarter of 2008/09. Contractors for the 38 major fencing projects have been appointed, and it is anticipated that these will be completed in the last quarter of 2008/09. The remaining projects (upgrading of Gauteng West Office accommodation, the four full-service schools and the work at M O M Seboni) are in various stages of planning. Implementation will commence in 2009/10 although work on the 90 rehabilitation projects will only commence if funds are available. The eleven legacy projects, commenced in mid-September, are due for completion in the last quarter of 2008/09.

3. OUTLOOK FOR THE 2009/2010 INFRASTRUCTURE PROGRAMME

	2005/06	2006/07	2007/08	2008/09			2009/10	2010/11	2011/12
				Main Appropriation	Adjusted Appropriation	Revised Estimate			
Payments for infrastructure by category									
New infrastructure assets	267,038	594,573	613,873	477,500	372,762	415,560	535,376	560,326	606,952
Existing infrastructure assets	288,454	276,106	157,244	200,794	326,318	397,077	219,334	327,813	409,767
Maintenance and repair	82,000	131,327	56,733	46,000	35,865	49,793	46,859	51,970	55,406
Upgrading and additions	113,171	77,204	42,797			194,443	145,193	85,793	136,961
Rehabilitation and refurbishment	93,283	67,575	57,714	154,794	290,453	152,841	27,282	190,050	217,400
<i>Current infrastructure</i>	<i>82,000</i>	<i>131,327</i>	<i>56,733</i>	<i>46,000</i>	<i>35,865</i>	<i>49,793</i>	<i>46,859</i>	<i>51,970</i>	<i>55,406</i>
<i>Capital infrastructure</i>	<i>473,492</i>	<i>739,352</i>	<i>714,384</i>	<i>632,294</i>	<i>663,215</i>	<i>762,844</i>	<i>707,851</i>	<i>836,169</i>	<i>961,313</i>
Total Education infrastructure	555,492	870,679	771,117	678,294	699,080	812,637	754,710	888,139	1,016,719

The table above shows that the budgetary allocation for infrastructure over the 2009 MTEF amounts to R2.645 billion, of which R1.702 billion is for new infrastructure. Under existing infrastructure assets, a distinction is made between maintenance and repair, upgrading and additions, and rehabilitation and refurbishment of existing facilities, for which R154.235 million, R367.947 million and R434.732 million respectively is allocated over the 2009 MTEF.

NEW SCHOOL PROJECTS

Because of the existing capital commitments, a large number of projects will be carried over into 2009/10 and subsequent financial years. All the available funds for 2009/10 will be utilised to fund these projects. Construction will only commence on twelve new schools, in addition to the six started late in the 2008/09 financial year. Construction of the remaining seven schools will start in 2010/2011.

UPGRADING AND ADDITIONAL CLASSROOM PROJECTS

Planning for 26 Grade R facilities will start in 2009/10, with construction expected to commence in 2010/11. R17 million is earmarked for the upgrading of schools for learners with special educational needs (LSEN). Fifteen new toilet blocks will be constructed at ten existing schools requiring ablution blocks.

MAINTENANCE

The urgent need to address space backlogs, made more pressing by inward migration, has resulted in minimal attention being given to maintenance of school infrastructure. With only R46.859 million allocated for maintenance and repair, only reactive or unplanned maintenance will be undertaken in the 2009/10 financial year.

Lifecycle Costs and Affordability

The lack of planned maintenance over a number of years, caused by budgetary constraints, has increased life-cycle costs and it is currently unaffordable to introduce a traditional life-cycle management system. A programme is however in place to undertake major repairs and renovations of identified school buildings, which will then be placed on life-cycle maintenance programmes together with schools constructed since 2003.

The National Education Infrastructure Management System (NEIMS), developed under the auspices of the national Department of Education (DoE), is currently providing certain information which is still subject to verification. It is envisaged that data from this system will in due course provide the basis for the development of a comprehensive life-cycle infrastructure asset management and maintenance system/programme so that infrastructure management and maintenance in the province's schools takes place on an effective and sustainable basis. Under the Infrastructure Delivery Improvement Programme (IDIP), this is currently being addressed by and on behalf of GDE and others.

EDUCATION Details of payments for infrastructure by category

No.	Project name	District / Region	Municipality	Project description / type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10			MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
1	NEW CONSTRUCTION															
	Braamfischerville SS	Johannesburg West	City of Johannesburg	School - Secondary	Construction 75%	25/04/07	28/02/09	Equitable Share	IDT	33,066	23,087	1,013	5,319	6,332	-	-
	Braamfischerville SS number 2	Johannesburg West	City of Johannesburg	School - Secondary	Retention	12/06/06	30/11/08	Equitable Share	IDT	28,092	28,025	5	28	33	-	-
	Braamfischerville No3 SS	Johannesburg West	City of Johannesburg	School - Secondary	Construction 75%	26/02/07	18/03/09	Equitable Share	GDE	33,980	26,242	360	1,888	2,247	-	-
	Diepsloot PS No 3	Johannesburg North	City of Johannesburg	School - Primary	Retention	22/05/06	29/02/08	Equitable Share	IDT	14,338	14,243	8	40	48	-	-
	Diepsloot Secondary School	Johannesburg North	City of Johannesburg	School - Primary	Tender	13/01/09	13/07/10	Equitable Share	PW	76,400	-	3,854	34,687	38,541	31,904	-
	Diepsloot West Primary	Johannesburg North	City of Johannesburg	Land	Identified			Equitable Share	GDE	753	43	-	710	710	-	-
	Diepsloot West SS No 2 (ditto)	Johannesburg North	City of Johannesburg	School - Secondary	Construction 75%	21/02/07	05/11/08	Equitable Share	GDE	30,773	26,842	280	1,470	1,750	-	-
	Doomkop Primary School	Johannesburg Central	City of Johannesburg	School - Primary	Design	01/02/10	30/11/11	Equitable Share	PW	70,948	-	-	-	-	31,541	37,252
	Ebony Park SS No 2	Johannesburg East	City of Johannesburg	School - Secondary	Construction 75%	21/02/07	30/11/08	Equitable Share	GDE	30,589	21,584	358	1,880	2,238	-	-
	Freedom Park PS	Johannesburg Central	City of Johannesburg	School - Primary	Retention	10/07/06	31/08/07	Equitable Share	IDT	21,485	21,454	5	26	31	-	-
	Freedom Park Secondary	Johannesburg Central	City of Johannesburg	Land	Identified			Equitable Share	GDE	610	-	-	610	610	-	-
	Freedom Park SS	Johannesburg Central	City of Johannesburg	School - Secondary	Construction started	20/06/07	30/03/10	Equitable Share	IDT	31,242	3,896	4,130	21,680	25,810	-	-
	JB Marks SS - Completion	Johannesburg West	City of Johannesburg	School - Primary	Construction started	14/02/08	21/11/08	Infrastructure Grant	PW	6,414	2,741	250	250	500	-	-
	Kaifontein Secondary	Johannesburg East	City of Johannesburg	School - Secondary	Identified	01/02/12	30/11/13	Equitable Share	PW	70,000	-	-	-	-	-	4,000
	Lehae PS	Johannesburg Central	City of Johannesburg	School - Primary	Retention	15/08/06	12/10/07	Equitable Share	IDT	18,289	16,675	128	672	800	-	-
	Motholeville Primary	Johannesburg West	City of Johannesburg	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10
	Moyibuye Primary	Johannesburg East	City of Johannesburg	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Moyibuye SS No 2 (from Alternative)	Johannesburg East	City of Johannesburg	School - Secondary	Construction 75%	06/03/07	13/12/08	Equitable Share	GDE	32,864	23,934	424	2,225	2,648	-
	Naturena Primary	Johannesburg Central	City of Johannesburg	School - Primary	Design	01/11/10	30/11/12	Infrastructure Grant	PW	71,886	3,831	-	-	-	33,278
	School no 2	Johannesburg East	City of Johannesburg	School - Secondary	Design	01/11/10	30/11/12	Equitable Share	PW	63,700	1,730	-	-	-	30,837
	Noordwyk Secondary	Johannesburg North	City of Johannesburg	School - Secondary	Tender	01/02/10	30/11/11	Equitable Share	PW	72,401	159	-	-	-	29,928
	Northriding High Secondary	Johannesburg Central	City of Johannesburg	School - Secondary	Construction 50%	15/02/07	30/04/09	Equitable Share	GDE	33,778	21,066	1,176	6,172	7,348	-
	Protea Glen	Johannesburg Central	City of Johannesburg	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Protea Glen Primary	Johannesburg Central	City of Johannesburg	School - Primary	Design	13/10/08	13/03/09	Infrastructure Grant	PW	3,210	127	500	1,293	1,793	-
	Qhakazani Primary - Completion contract	Johannesburg South	City of Johannesburg	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Robie Ridge Primary	Johannesburg East	City of Johannesburg	School - Secondary	Tender	13/01/09	13/07/10	Infrastructure Grant	PW	76,358	-	3,812	34,304	38,116	-
	Sukhizwe Secondary	Johannesburg South	City of Johannesburg	School - Primary	Design	01/11/10	30/11/12	Equitable Share	PW	60,977	-	-	-	-	31,043
	Slovoville Primary	Johannesburg West	City of Johannesburg	School - Primary	Retention	12/02/04	12/01/06	Infrastructure Grant	PW	11,140	10,357	20	23	43	-
	Tshepiso Primary Completion contract	Johannesburg West	City of Johannesburg	School - Secondary	Construction 75%	15/02/07	28/02/09	Equitable Share	GDE	28,723	21,171	384	2,018	2,402	-
	Tshepiso SS No 1	Johannesburg West	City of Johannesburg	School - Secondary	Construction 75%	12/06/06	30/11/08	Equitable Share	IDT	27,282	20,837	496	2,604	3,100	-
	Tshepiso SS No 2	Johannesburg West	City of Johannesburg	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Tswelopele Primary	Johannesburg East	City of Johannesburg	School - Secondary	Construction 75%	15/02/07	30/12/08	Equitable Share	GDE	28,754	22,174	365	1,915	2,280	-
	Vlakfontein SS	Johannesburg South	City of Johannesburg	School - Primary	Identified	01/02/11	30/11/12	Equitable Share	PW	55,000	-	-	-	-	34,000
	Ateridgeville West Primary	Tshwane South	City of Tshwane	School - Primary	Identified	01/02/12	30/11/13	Equitable Share	PW	55,000	-	-	-	-	4,000
	Eerste Fabriek Primary #1	Tshwane North	City of Tshwane	School - Primary	Retention	09/06/06	30/12/08	Equitable Share	IDT	19,584	17,779	96	504	600	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10 MTEF 2010/11 MTEF 2011/12
	Hammanaskraal Secondary	Tshwane North	City of Tshwane	School - Secondary	Identified	01/02/12	30/11/13	Equitable Share	PW	70,000	-	-	-	-	4,000
	Lotus Gardens Primary School	Tshwane West	City of Tshwane	School - Primary	Design	01/02/10	30/11/11	Equitable Share	PW	57,795	2,245	-	-	-	25,211
	Lotus Gardens SS No 2	Tshwane West	City of Tshwane	School - Secondary	Retention	09/06/06	15/01/08	Equitable Share	IDT	27,006	24,505	208	1,092	1,300	-
	Mamelodi East Primary School	Tshwane South	City of Tshwane	School - Primary	Tender	30/11/08	30/06/10	Equitable Share	PW	67,628	2,521	3,109	27,978	31,087	-
	Mamelodi East Sec#2	Tshwane South	City of Tshwane	School - Secondary	Identified	01/02/13	30/11/14	Equitable Share	PW	70,000	-	-	-	-	-
	Mamelodi East SS	Tshwane South	City of Tshwane	School - Secondary	Construction started	23/04/08	18/06/09	Equitable Share	GDE	44,802	10,805	3,792	19,906	23,697	-
	Nellmapius SS	Tshwane South	City of Tshwane	School - Secondary	Construction 75%	26/09/06	30/03/09	Equitable Share	IDT	28,133	22,573	658	3,454	4,112	-
	Olievenhoutbosch Primary School	Tshwane South	City of Tshwane	School - Primary	Design	01/11/10	30/11/12	Equitable Share	PW	60,600	115	-	-	-	29,653
	Orchards Primary	Tshwane West	City of Tshwane	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Pretoria Inner City School	Tshwane South	City of Tshwane	School - Secondary	Construction 75%	15/11/07	03/12/08	Infrastructure Grant	PW	28,974	17,979	200	174	374	-
	Soshanguve South SS	Tshwane West	City of Tshwane	School - Secondary	Construction 75%	10/04/07	28/07/08	Equitable Share	IDT	29,428	27,127	356	1,867	2,223	-
	Steve Tshwete SS	Tshwane South	City of Tshwane	School - Secondary	Retention	09/06/06	07/01/08	Equitable Share	IDT	25,828	24,857	112	588	700	-
	Buhle Park Primary School	Ekurhuleni South	Ekurhuleni	School - Primary	Design	01/11/10	30/11/12	Equitable Share	PW	60,499	-	-	-	-	26,291
	Buhle Park Secondary	Ekurhuleni South	Ekurhuleni	Land	Identified	25/05/06	30/01/09	Equitable Share	GDE	305	-	-	305	305	-
	Buhle Park SS	Ekurhuleni South	Ekurhuleni	School - Secondary	Construction 75%	25/05/06	30/01/09	Equitable Share	IDT	21,313	16,334	448	2,352	2,800	-
	Chief A Luthuli Primary # 2 School	Ekurhuleni North	Ekurhuleni	School - Primary	Design	01/02/10	30/11/11	Equitable Share	PW	67,858	-	-	-	-	35,411
	Chief Lethuli SS No 2	Ekurhuleni North	Ekurhuleni	School - Secondary	Construction 75%	15/02/07	30/11/08	Equitable Share	GDE	31,861	22,299	441	2,316	2,758	-
	Chief Luthuli PS #5	Ekurhuleni North	Ekurhuleni	School - Primary	Identified	01/02/12	01/04/13	Equitable Share	PW	55,000	-	-	-	-	4,000
	Chief Luthuli PS#4	Ekurhuleni North	Ekurhuleni	School - Primary	Identified	01/02/11	30/11/12	Equitable Share	PW	55,000	-	-	-	-	34,000
	Chief Luthuli SS	Ekurhuleni North	Ekurhuleni	School - Secondary	Construction 75%	10/04/07	10/10/08	Equitable Share	IDT	25,242	24,257	78	407	485	-
	Duduzo Masechaba View SS(Alarbus)	Gauteng East	Ekurhuleni	Mobile School	Retention	28/02/06	14/02/08	Infrastructure Grant	GDE	12,190	10,520	-	1,671	1,671	-
	Duduzo Bluegumview P/S	Gauteng East	Ekurhuleni	School - Primary	Identified	01/02/12	30/11/13	Equitable Share	PW	55,000	-	-	-	-	4,000

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	Ehrawa Ext 21 S/S	Gauteng East	Ekurhuleni	School - Secondary	Identified	01/02/12	30/11/13	Equitable Share	PW	65,000	-	-	-	-	-	4,000
	Ehrawa Ext 9 P/S	Gauteng East	Ekurhuleni	School - Primary	Identified	01/02/12	01/04/13	Equitable Share	PW	55,000	-	-	-	-	-	4,000
	Ehrawa Extension 13 SS	Gauteng East	Ekurhuleni	School - Secondary	Construction 75%	26/02/07	28/02/09	Equitable Share	GDE	36,739	25,969	445	2,334	2,778	-	-
	Ehrawa Extension 3 SS(Abacus)	Gauteng East	Ekurhuleni	Mobile School	Retention	28/02/06	14/02/08	Infrastructure Grant	GDE	11,517	10,606	-	912	912	-	-
	Ehrawa Extension 31 SS	Gauteng East	Ekurhuleni	School - Secondary	Retention	22/06/06	28/01/08	Equitable Share	IDT	24,228	23,439	63	331	394	-	-
	Greenfields SS(Abacus)	Ekurhuleni South	Ekurhuleni	Mobile School	Retention	28/02/06	14/02/08	Infrastructure Grant	GDE	11,604	10,738	-	866	866	-	-
	Karlehong Secondary No. 2	Ekurhuleni South	Ekurhuleni	Land	Identified			Equitable Share	GDE	100	-	-	100	100	-	-
	Karlehong South Primary- New design	Ekurhuleni South	Ekurhuleni	School - Primary	Construction started	13/01/09	13/07/10	Equitable Share	PW	42,601	2,734	1,874	16,864	18,737	16,968	-
	Karlehong SS No 2	Ekurhuleni South	Ekurhuleni	School - Secondary	Construction 25%	03/09/07	28/02/09	Equitable Share	GDE	49,585	20,847	2,878	15,110	17,988	-	-
	Kingsway Secondary Kingsway SS	Ekurhuleni North	Ekurhuleni	Land	Identified	23/04/08	18/06/09	Equitable Share	GDE	150	-	-	150	150	-	-
		Ekurhuleni North	Ekurhuleni	School - Secondary	Construction started			Equitable Share	GDE	42,776	8,987	3,758	19,731	23,489	-	-
	Kwa-Thema Extension 7 SS	Gauteng East	Ekurhuleni	School - Secondary	Retention	21/11/06	09/04/08	Equitable Share	GDE	29,011	26,262	160	840	1,000	-	-
	KwaThema Secondary Oosrand Secondary School	Gauteng East	Ekurhuleni	Land	Identified	01/02/10	30/11/11	Equitable Share	GDE	479	29	-	450	450	-	-
		Ekurhuleni South	Ekurhuleni	School - Secondary	Design			Equitable Share	PW	60,530	2,294	-	-	-	28,072	26,927
	Palmridge/Eden Park Secondary School	Ekurhuleni South	Ekurhuleni	School - Secondary	Tender	01/02/10	30/11/11	Equitable Share	PW	93,333	645	-	-	-	46,020	44,207
	Phomolong Primary School	Ekurhuleni North	Ekurhuleni	School - Primary	Design	01/11/10	30/11/12	Equitable Share	PW	60,600	-	-	-	-	6,000	28,403
	Phomolong SS(Abacus)	Ekurhuleni North	Ekurhuleni	Mobile School	Retention	28/02/06	14/02/08	Infrastructure Grant	GDE	11,533	10,023	-	1,510	1,510	-	-
	Phumula SS	Ekurhuleni South	Ekurhuleni	School - Secondary	Retention	21/11/06	03/07/08	Equitable Share	GDE	33,033	30,095	160	840	1,000	-	-
	Rondebut SS No 2	Ekurhuleni South	Ekurhuleni	School - Secondary	Construction 25%	22/06/07	31/01/09	Equitable Share	GDE	46,365	18,180	2,790	14,645	17,435	-	-
	Rooilekop SS	Ekurhuleni South	Ekurhuleni	School - Secondary	Retention	04/07/06	30/10/08	Equitable Share	IDT	22,482	21,082	96	504	600	-	-
	Rooilekop/Leondale Secondary	Ekurhuleni South	Ekurhuleni	Land	Identified			Equitable Share	GDE	650	-	-	650	650	-	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10		MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10
	Tamboville SS	Gauteng East	Ekurhuleni	School - Secondary	Construction 75%	01/06/06	30/12/08	Equitable Share	IDT	23,883	20,851	320	1,680	2,000	-
	Thulasswa Primary	Ekurhuleni South	Ekurhuleni	School - Primary	Tender	13/01/09	13/07/10	Infrastructure Grant	PW	65,660	-	3,207	28,865	32,073	25,993
	Isakane Ext15 S/S	Gauteng East	Ekurhuleni	School - Secondary	Identified	01/02/13	30/11/14	Equitable Share	PW	70,000	-	-	-	-	-
	Isakane Ext 8 Primary School	Gauteng East	Ekurhuleni	School - Primary	Tender	01/11/10	30/11/12	Infrastructure Grant	PW	71,318	2,895	-	-	-	6,000
	Yezukhono Secondary	Gauteng East	Ekurhuleni	School - Secondary	Retention	29/04/03	22/06/05	Infrastructure Grant	GDE	11,190	10,690	350	150	500	-
	Windmill Park SS(Abarcus)	Ekurhuleni South	Ekurhuleni	Mobile School	Retention	28/02/06	14/02/08	Infrastructure Grant	GDE	11,879	10,815	-	1,064	1,064	-
	Winnie Mandela Primary School	Ekurhuleni North	Ekurhuleni	School - Primary	Tender	13/01/09	13/07/10	Infrastructure Grant	PW	64,285	-	3,177	28,592	31,769	26,781
	Bronkhorpspruit Primary School	Gauteng North	Metsweding District Municipality	School - Primary	Construction started	26/11/08	26/05/10	Equitable Share	PW	64,929	2,431	3,064	27,576	30,640	23,908
	Rethabiseng Primary No. 2	Gauteng North	Metsweding District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Sikhulisihle Primary School	Gauteng North	Metsweding District Municipality	School - Primary	Construction started	14/11/08	14/05/10	Equitable Share	PW	48,790	2,145	2,804	25,240	28,044	14,827
	Steve Bikoville Primary School (Fan Jan)	Gauteng North	Metsweding District Municipality	School - Primary	Design	01/02/10	30/11/11	Equitable Share	PW	65,141	2,217	-	-	-	29,852
	Zithobeni PS(Mshuluzane Mayisela PS)	Gauteng North	Metsweding District Municipality	School - Primary	Retention	14/10/02	23/11/04	Infrastructure Grant	PW	9,603	7,705	456	748	1,204	-
	Bophelong Secondary	Sediberg West	Sediberg District Municipality	Land	Identified			Equitable Share	GDE	214	4	-	210	210	-
	Bophelong SS	Sediberg West	Sediberg District Municipality	School - Secondary	Construction 50%	17/01/08	30/12/08	Equitable Share	IDT	31,038	15,023	1,874	9,838	11,711	-
	Emfuleni PS	Sediberg West	Sediberg District Municipality	School - Primary	Retention	29/06/06	15/11/08	Equitable Share	IDT	18,125	17,125	80	420	500	-
	Other Nkosi Primary	Sediberg East	Sediberg District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10 MTEF 2011/12
	Potokong Primary School	Sedibeng East	Sedibeng District Municipality	School - Primary	Tender	13/01/09	13/07/10	Infrastructure Grant	PW	50,150	2,459	2,382	21,437	23,819	18,513
	Ratanda SS No 2	Sedibeng East	Sedibeng District Municipality	School - Secondary	Retention	26/09/06	29/02/08	Equitable Share	IDT	28,945	27,235	137	718	855	-
	Tshepiso Primary School	Sedibeng East	Sedibeng District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-
	Provision for land cost	Various	Various	Land	Identified			Equitable Share	GDE	98,000	-	-	18,000	18,000	20,000
	Support implementation - Borckenhagen & Lauw	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	130	80	50	-	50	-
	Support implementation - Boshoff & de Villiers	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	1,188	168	720	-	720	-
	Support implementation - Bruce Mack	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	1,709	1,019	690	-	690	-
	Support implementation - C A G Steyn	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	1,662	572	840	-	840	-
	Support implementation - C G Siza	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	1,329	359	720	-	720	-
	Support implementation - EDT	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	1,197	597	500	-	500	-
	Support implementation - M A Goodiwa	Various	Various	Capacity Support	Construction 50%	01/04/08	30/03/09	Equitable Share	GDE	857	127	480	-	480	-
	Support of project implementation - IDT	Various	Various	Project management IDT	Construction 75%	01/06/06	01/10/10	Equitable Share	IDT	7,256	6,497	61	319	379	-
	Droogheuwel Primary #1	Gauteng West	West Rand District Municipality	School - Primary	Identified	01/02/11	30/11/12	Equitable Share	PW	55,000	-	-	-	-	34,000
	Kagiso Extension 14 SS	Gauteng West	West Rand District Municipality	School - Secondary	Retention	30/05/06	15/01/08	Equitable Share	IDT	27,567	24,567	240	1,260	1,500	-
	Khutsong South SS	Gauteng West	West Rand District Municipality	School - Secondary	Construction started	24/04/08	23/08/09	Equitable Share	GDE	42,431	5,813	4,211	22,107	26,318	-
	Middelmei Primary #1	Gauteng West	West Rand District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	Mohlakeng Extension 7 SS	Gauteng West	West Rand District Municipality	School - Secondary	Retention	30/05/06	15/01/08	Equitable Share	IDT	22,383	21,033	128	672	800	-	-
	Rietvallei Extension 2 SS	Gauteng West	West Rand District Municipality	School - Secondary	Retention	30/05/06	07/01/08	Equitable Share	IDT	23,469	22,469	160	840	1,000	-	-
	Rietvallei Primary School	Gauteng West	West Rand District Municipality	School - Primary	Construction started	17/11/08	17/05/10	Equitable Share	PW	48,831	2,471	2,144	19,295	21,439	20,135	-
	Rietvallei primary school	Gauteng West	West Rand District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-	-
	Rietvallei Secondary school	Gauteng West	West Rand District Municipality	School - Secondary	Identified	01/02/13	30/11/14	Equitable Share	PW	70,000	-	-	-	-	-	-
	Simunye Primary School	Gauteng West	West Rand District Municipality	School - Primary	Tender	01/02/10	30/11/11	Equitable Share	PW	48,438	104	-	-	-	27,132	18,341
	Tshepiso Primary No 3	Gauteng West	West Rand District Municipality	School - Primary	Identified	01/02/13	30/11/14	Equitable Share	PW	60,000	-	-	-	-	-	-
	TOTAL NEW CONSTRUCTION										4,506,013	953,536	68,081	467,295	535,376	606,952
2	UPGRADING/ADDITIONS															
	Anchor Secondary	Johannesburg West	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,091	-	72	217	289	-	-
	Bapedi Primary-grade R	Johannesburg North	City of Johannesburg	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Basani Primary	Johannesburg Central	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Bernard Isaacs Primary	Johannesburg North	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Dikabane Primary	Johannesburg Central	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Eleuthi Themba	Johannesburg South	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,064	-	70	211	281	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2010/11	MTEF 2011/12
	Eqinisweni Secondary	Johannesburg East	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,301	-	86	258	344	-	-
	Freedom Primary-grade R	Johannesburg Central	City of Johannesburg	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Hillcrest Primary	Johannesburg East	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Hlakanipani Primary	Johannesburg Central	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Hlakanipani Primary-grade R	Johannesburg Central	City of Johannesburg	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	HTS Langlaagte	Johannesburg North	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	1,650	-	413	1,238	1,650	-	-
	Igugulethu Primary-grade R	Johannesburg South	City of Johannesburg	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Indyebio Primary	Johannesburg Central	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Inkonjane Primary	Johannesburg West	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	911	-	60	181	241	-	-
	Lakeview Primary	Johannesburg Central	City of Johannesburg	Upgrade to full service	Design	01/03/09	01/09/09	Infrastructure Grant	PW	6,000	-	800	4,200	5,000	500	-
	Lavela Secondary	Johannesburg Central	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,199	-	79	238	317	-	-
	Lawley Primary	Johannesburg South	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,116	-	74	222	295	-	-
	Lawley Primary	Johannesburg South	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	775	-	194	581	775	-	-
	Lawley Primary-grade R	Johannesburg South	City of Johannesburg	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	Lumelang Primary	Johannesburg Central	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	819	-	54	162	217	-	-
	Lyndhurst Primary	Johannesburg East	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	839	-	56	167	222	-	-
	M C WeilerPrimary	Johannesburg East	City of Johannesburg	Upgrade to full service	Design	01/03/09	01/09/09	Infrastructure Grant	PW	6,000	-	800	4,200	5,000	500	-

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	Musenge/Thazimu Primary-grade R	Johannesburg North	City of Johannesburg	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	1,936
	Phefeni Secondary	Johannesburg West	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	919	-	61	182	243	-
	PJ Simelane Secondary	Johannesburg West	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,237	-	82	245	327	-
	Queens High School	Johannesburg East	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	1,650	-	413	1,238	1,650	-
	Seana Marena Secondary	Johannesburg Central	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,058	-	70	210	280	-
	Thusa Seifhaba Secondary	Johannesburg South	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,273	-	84	253	337	-
	Umqhele Secondary	Johannesburg East	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,617	-	107	321	428	-
	Willomend Secondary	Johannesburg South	City of Johannesburg	Additional ablutions	Identified	15/09/09	28/02/10	Infrastructure Grant	PW	1,650	-	413	1,238	1,650	-
	Willowmead Secondary	Johannesburg South	City of Johannesburg	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,302	-	86	258	345	-
	Ayanda Primary-grade R	Tshwane West	City of Tshwane	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Baxoxele Primary	Tshwane North	City of Tshwane	Upgrade to full service	Design	01/03/09	01/09/09	Infrastructure Grant	PW	6,000	-	800	4,200	5,000	-
	Bodubelo Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,020	166	67	200	266	-
	Boikanyo Primary School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,574	169	112	335	446	-
	Bokamoso Primary	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	999	-	66	198	264	-
	Bobokanang Primary School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,237	182	88	264	352	-
	Dikago Dintle Middle School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,837	89	197	591	788	-

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	Dikgakologo Primary School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	3,168	272	225	674	899	-	-
	Dr. Matsuenyane	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,473	89	104	313	418	-	-
	Gantse Primary	Tshwane West	City of Tshwane	Additional Classrooms	Construction 50%	29/09/05	30/03/09	Infrastructure Grant	PW	11,276	8,130	281	842	1,122	-	-
	HL Sehlaletoa Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,384	316	169	507	676	-	-
	Hlomphanong Secondary	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,637	-	108	325	433	-	-
	Hoërskool Langenhoven	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,635	-	108	324	433	-	-
	Hoërskool Staatspresident C.R. Swart	Tshwane North	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,844	-	122	366	488	-	-
	Ikageng Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,020	182	60	179	238	-	-
	Ikkeleng Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,571	89	114	341	454	-	-
	Itsoseng	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,634	169	116	348	464	-	-
	Jacaranda Primary	Tshwane South	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,078	-	71	214	285	-	-
	Kgabo Primary	Tshwane South	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	876	-	58	174	232	-	-
	Kgomba Primary-grade R	Tshwane North	City of Tshwane	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Lebogang Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,533	169	109	326	435	-	-

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	Lekgolong Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,724	305	122	367	489	-	-
	Lesego Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,939	223	137	412	550	-	-
	Lesolang High	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,314	170	93	280	373	-	-
	Lesolang Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,777	223	126	378	504	-	-
	LG Holele High	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,445	89	173	520	694	-	-
	Lowe	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,118	170	77	232	309	-	-
	Mahlasedi Masana Primary-grade R	Tshwane South	City of Tshwane	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Makhosini Combined School	Tshwane North	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,436	-	95	285	380	-	-
	Manamelong Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,463	166	104	311	415	-	-
	Mapenane Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction 25%	08/08/08	30/04/09	Infrastructure Grant	PW	1,682	166	119	358	477	-	-
	Maropeng Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	902	179	54	162	215	-	-
	Memezelo Secondary	Tshwane North	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,552	-	103	308	411	-	-
	Merafong Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,034	182	144	433	577	-	-

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	MH Baloyi Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,272	182	90	270	361	-	-
	Molapo Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,338	182	95	285	380	-	-
	Ndima Primary	Tshwane South	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	834	-	55	165	221	-	-
	Neo Primary School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,212	89	205	616	821	-	-
	Nick Mpshe High	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,037	89	144	433	578	-	-
	Odi High School	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,533	89	109	326	435	-	-
	Pfuzindzi Tshedza Primary-grade R	Tshwane South	City of Tshwane	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	Rakale Thabong	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,198	313	72	215	286	-	-
	Rantlalone Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	917	170	55	166	222	-	-
	Reabetswe Primary	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,192	-	79	237	316	-	-
	Refalotsa Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,749	223	124	372	496	-	-
	Referitse Primary-grade R	Tshwane North	City of Tshwane	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	Seetsa Sa Kgwe ^{di} Primary	Tshwane North	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,208	-	80	240	320	-	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10		MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10 MTEF 2011/12
	Siamisang Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,741	182	123	370	494	-
	Siamisang Primary-grade R	Tshwane West	City of Tshwane	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	1,936
	Tebogwane Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,650	89	117	351	468	-
	Thaba Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	2,013	179	193	579	771	-
	Thulaganyo Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	3,351	179	238	713	951	-
	Thuto Thebe Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,659	89	118	353	470	-
	Tlitalomlong Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,591	176	113	339	451	-
	Tlirufweni Primary	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,077	-	71	214	285	-
	Tlitolompho Primary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,606	89	114	342	455	-
	Tshepo Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,338	182	95	285	380	-
	Tswelelang Secondary	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	1,535	89	109	326	435	-
	Valley Farm Primary school site	Tshwane South	City of Tshwane	Fencing	Construction started	12/04/09	12/07/09	Infrastructure Grant	PW	550	-	138	413	550	-
	Yukosi School - Primary	Tshwane West	City of Tshwane	Additional Classrooms	Construction 50%	17/10/07	30/11/08	Infrastructure Grant	PW	10,634	8,794	80	241	322	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project starts	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10		MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2011/12
	Winterveldt Secondary	Tshwane West	City of Tshwane	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,162	-	77	231	308	-
	Winterveldt High	Tshwane North	City of Tshwane	Upgrade inappropriate structure	Construction started	08/08/08	30/04/09	Infrastructure Grant	PW	4,808	89	341	1,023	1,364	-
	Asser Maloka Secondary	Gauteng East	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,212	-	80	241	321	-
	Bapsfontein Primary-grade R	Ekurhuleni North	Ekurhuleni	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Don Phraszi Primary-grade R	Gauteng East	Ekurhuleni	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Emangweni Primary	Ekurhuleni North	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,210	-	80	240	320	-
	James Nkosi Primary-grade R	Gauteng East	Ekurhuleni	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	1,936
	Xgolamotini Primary	Ekurhuleni South	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,107	-	73	220	293	-
	Klopper Park Primary	Ekurhuleni North	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	845	-	56	168	224	-
	Landulwazi Secondary	Ekurhuleni South	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,665	-	110	330	441	-
	M.O.M. Sebane Secondary School Mariting Primary	Gauteng East	Ekurhuleni	Replace mobile classrooms	Design	30/03/09	30/11/09	Equitable Share	PW	11,765	-	1,436	7,539	8,976	-
	Nruthuko Primary	Ekurhuleni North	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	661	-	44	131	175	-
	Pheasant Folly Primary-grade R	Ekurhuleni South	Ekurhuleni	Upgrade to full service	Design	01/03/09	01/09/09	Infrastructure Grant	PW	6,000	-	800	4,200	5,000	-
	Reagile Primary-grade R	Ekurhuleni North	Ekurhuleni	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Realebaba Primary-grade R	Ekurhuleni South	Ekurhuleni	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Tholulwazi Secondary	Gauteng East	Ekurhuleni	Special function rooms	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	884	-	58	175	234	-
	Thuthuka Primary	Ekurhuleni North	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	837	-	55	166	221	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10			MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	Thuthukani Primary	Gauteng East	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,038	-	69	206	275	-	-
	Unzamo Primary	Ekurhuleni South	Ekurhuleni	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	879	-	58	174	232	-	-
	Ematsheni Primary-grade R	Gauteng North	Metsweding District Municipality	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Overwacht Primary-grade R	Gauteng North	Metsweding District Municipality	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	Evaton Primary-grade R	Sedibeng West	Sedibeng District Municipality	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Itsoshe Primary Completion contract	Sedibeng East	Sedibeng District Municipality	Upgrading	Construction 75%	12/01/09	12/06/09	Infrastructure Grant	PW	3,628	2,789	42	127	169	-	-
	Khanya Lesedi Secondary	Sedibeng East	Sedibeng District Municipality	Fencing	Construction started	06/11/08	30/03/09	Infrastructure Grant	PW	1,242	-	82	247	329	-	-
	Lehlesedi Primary-grade R	Sedibeng East	Sedibeng District Municipality	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760	-
	Letsemeeng Primary-grade R	Sedibeng West	Sedibeng District Municipality	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	Matthew Goniwe School of Govern Rehab (Emmasdal)	Sedibeng East	Sedibeng District Municipality	Special function rooms	Identified	20/02/09	15/12/09	Equitable Share	PW	2,500	-	400	2,100	2,500	-	-
	Sebokeng College	Sedibeng East	Sedibeng District Municipality	Upgrading	Retention	01/04/06	17/01/08	Equitable Share	PW	7,645	6,245	400	1,000	1,400	-	-
	Tikelo Primary-grade R	Sedibeng East	Sedibeng District Municipality	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-	1,936
	2010 Sanitation to be listed individually	Various	Various	Additional ablutions	Identified	15/09/10	28/02/11	Infrastructure Grant	PW	41,575	-	-	-	-	26,850	14,725
	Mobile classrooms, toilets and connections	Various	Various	Additional Classrooms, toilets	Construction started	24/10/08	28/02/09	Equitable Share	GDE	32,284	-	-	10,609	10,609	-	-
	Replacement of Chemical toilets with conversion	Various	Various	Additional ablutions	Identified	01/03/09	30/11/09	Infrastructure Grant	PW	20,000	-	5,000	15,000	20,000	-	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10		MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10
	Support of Project Implementation - SIP	Various	Various	Project management DOE	Construction 75%	12/01/09	12/06/09	Infrastructure Grant	GDE	10,234	10,164	20	-	20	-
	Various LSEN Schools	Various	Various	Upgrade	Identified	30/03/09	30/11/11	LSEN	PW	55,940	-	3,750	11,250	15,000	20,000
	Badirle Secondary Completion contract	Gauteng West	West Rand District Municipality	Upgrading	Construction 50%	12/01/09	12/06/09	Infrastructure Grant	PW	4,789	2,703	522	1,565	2,087	-
	Gauteng West	Gauteng West	West Rand District Municipality	Upgrading	Design	01/04/09	01/04/10	Equitable Share	PW	27,500	-	-	-	-	20,000
	Laerskool Hekpoort-grade R	Gauteng West	West Rand District Municipality	Special function rooms	Identified	15/05/10	15/08/10	Infrastructure Grant	PW	1,860	-	100	-	100	1,760
	Mandisa Schreke SS	Gauteng West	West Rand District Municipality	Upgrading	Construction started	28/08/08	01/12/09	Infrastructure Grant	PW	35,050	2,984	2,880	15,120	18,000	10,543
	Patric Masopo Primary-grade R	Gauteng West	West Rand District Municipality	Special function rooms	Identified	15/05/11	15/08/11	Infrastructure Grant	PW	2,036	-	100	-	100	-
	TOTAL UPGRADING/ADDITIONS									472,293	48,251	31,208	113,985	145,193	85,793
															136,961

3 RENOVATIONS, REHABILITATION OR REFURBISHMENT

3	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Date: Start	Date: Finish	Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	St Ansgar Secondary	Johannesburg North	City of Johannesburg	Site services renew	Retention	08/06/07	31/01/08	Infrastructure Grant	PW	3,238	3,092	-	55	55	50	-
	AB Xuma Primary	Johannesburg North	City of Johannesburg	Repair and Renovations	Construction 25%	11/08/08	03/04/09	Equitable Share	PW	3,358	374	214	643	857	-	-
	Adeleide Thamba LSEN School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Alexandra Secondary School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Alpha Primary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Aurora Girls High	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Boepakiso Primary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Coronation Secondary School	Johannesburg North	City of Johannesburg	Repair and Renovations	Construction started	11/09/08	27/02/09	Equitable Share	INNOG	3,320	464	32	168	200	-	-
	Coronationville LSEN School	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10		MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	MTEF 2009/10	MTEF 2011/12
	Coronationville Secondary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Cynildene Primary	Johannesburg East	City of Johannesburg	Repair and Renovations	Construction started	12/08/08	03/04/09	Equitable Share	PW	4,370	723	281	842	-	-
	Ditau Primary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Doornkop/Thulani Primary	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Eastbank Secondary	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Ekuhuleni Primary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Eldorado Park Sekonder	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Emadvaleni Secondary School	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Emdeni Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Emerdale Sekonder	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Faisands Primary	Johannesburg East	City of Johannesburg	Repair and Renovations	Construction 25%	11/08/08	03/04/09	Equitable Share	PW	4,139	353	191	573	-	-
	Fairview Junior School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Florida Park High School	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Highlands North Boys High	Johannesburg East	City of Johannesburg	Repair and Renovations	Construction started	11/08/08	03/04/09	Equitable Share	PW	4,078	713	321	963	-	-
	Ikage Primary	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Inkululeko Yesizwe Primary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Kenilworth Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	Kwa-Mahlabo Secondary	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Lebone High School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Construction started	17/10/08	27/02/09	Equitable Share	INNOG	3,875	259	32	168	200	-	-
	Lenasia Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Lenasia South Secondary	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Livuwani Primary	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Lobane Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Madame Primary	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Matshediso Secondary	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Minerva Secondary School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Micube Secondary	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Musi Comprehensive	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Naledi High School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Construction started	01/10/08	27/02/09	Equitable Share	INNOG	3,939	259	32	168	200	-	-
	Namedi Secondary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Nomimi Primary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Noordgesig Primer	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Orange Grove Primary School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Orlando West Secondary	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Pace Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Paul Mosaka Primary	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project status	Project duration		Funding source	Implementing Agent	Total Project Cost	Expenditure to date from previous years	Budget 2009/10			MTEF Forward Estimates	
						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	President High School - report on Structure	Johannesburg South	City of Johannesburg	Repair Structural defects	Identified	30/11/08	30/01/09	Infrastructure Grant	PW	1,250	-	250	750	1,000	-	-
	Raphela Secondary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Seipone Primary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Sekano Nkomo School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Construction started	01/10/08	27/02/09	Equitable Share	INNOG	6,056	277	32	168	200	-	-
	Thetha Secondary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Thutolare Secondary School	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Troyville Primary School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Uvuyo Primary School	Johannesburg West	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Yuwani Secondary School	Johannesburg Central	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	W.H. Coetzer Primary School	Johannesburg South	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Waverley Girls' High School	Johannesburg East	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Welizibuko Primary School	Johannesburg North	City of Johannesburg	Repair and Renovations	Construction started	11/08/08	03/04/09	Equitable Share	PW	3,707	336	235	704	939	-	-
	Westbury Sekonder School	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Zithathele Primary School	Johannesburg North	City of Johannesburg	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Clapham High School	Tshwane North	City of Tshwane	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	7,633	1,589	743	2,229	2,971	-	-
	Eendracht Primary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Fiadelfia LSEN School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800

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						Date: Start	Date: Finish					Professional Fees	Construction	MTEF 2009/10	MTEF 2010/11
	Garankuwa Technical School	Tshwane North	City of Tshwane	Repair and Renovations	Construction started	29/08/08	27/02/09	Equitable Share	INNOG	3,693	464	32	168	200	-
	Holy Trinity Secondary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Kwaggastrand LSEN	Tshwane South	City of Tshwane	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	7,130	1,331	435	1,305	1,741	-
	Laerskool Broedstroom	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Lucas Matsibane-Nosi Secondary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Meetseng Primary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Mmabana Primary	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Mokonyama Primary School (Ramotse)	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Moelife Mookie Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Monanong Primary School	Tshwane South	City of Tshwane	Repair and Renovations	Identified	01/06/09	01/09/09	Infrastructure Grant	PW	750	-	188	563	750	-
	Mzimuhle Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Namo Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Nicolas Smith Primary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Phalesone Primary	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Pheladi Nakene Primary	Tshwane South	City of Tshwane	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	6,864	475	458	1,373	1,831	-
	Pretoria Cerebral LSEN School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Prinsdal LSEN School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Refinile Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Renelwe Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	MTEF 2009/10	MTEF 2011/12
	Stanza Bopape Secondary	Tshwane South	City of Tshwane	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	5,103	72	190	570	759	-
	Tliffweni Secondary School	Tshwane North	City of Tshwane	Repair and Renovations	Construction started	08/09/08	27/02/09	Equitable Share	INNOG	3,630	259	32	168	200	-
	TsotsegoPhoka Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Vukani Primary School	Tshwane North	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Westerlig Primary School	Tshwane West	City of Tshwane	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Abiam Hlophe Primary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Akanyang Primary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Alfrang Secondary School	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Asser Maloka Secondary	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Benoni Junior School - report on structure	Ekurhuleni North	Ekurhuleni	Report Structural defects	Identified	30/11/08	30/01/09	Infrastructure Grant	PW	1,250	-	250	750	1,000	-
	Botumelong High School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Construction started	08/09/08	27/02/09	Equitable Share	INNOG	4,362	464	32	168	200	-
	Buhlebazile Secondary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Corhula Primary School	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Chivrikani Primary School	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Dalpark Primary School	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Downview High	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Construction started	08/08/08	03/04/09	Equitable Share	PW	4,121	324	267	800	1,067	-
	De Bruyn Primary School	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-

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						Date: Start	Date: Finish					Professional Fees	Construction	MTEF 2009/10	MTEF 2011/12
	Dr Harry Gwala Secondary School	Gauteng East	Ekurhuleni	Repair and Renovations	Construction started	23/08/08	27/02/09	Equitable Share	INNOG	3,232	464	32	168	200	-
	Drommedaris Primër	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Dukathole Primary School	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Eastleigh Primary School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	800
	Edenpark Primër	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-
	Enkangale Primary School	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Fumana Secondary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Construction started	08/08/08	03/04/09	Equitable Share	PW	4,006	1,187	262	786	1,048	-
	Gatlenso Primary	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	George Mabilese Primary School	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Inxwini Primary School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	5,000	800
	Katlehong Tech High	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Construction 50%	08/08/08	03/04/09	Equitable Share	PW	4,013	2,100	148	443	591	-
	Klopperpark Primary School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Kuzimisela Primary School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Lefa-lfa Secondary School	Gauteng East	Ekurhuleni	Repair and Renovations	Construction started	08/09/08	27/02/09	Equitable Share	INNOG	3,302	464	32	168	200	-
	Letsie Primary	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	M.O.M. Sebone School	Gauteng East	Ekurhuleni	Repair and Renovations	Construction started	08/09/08	27/02/09	Equitable Share	INNOG	3,092	464	32	168	200	-
	Mamelong Comprehensive	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Marulana Primary School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	5,500
	Mathshediso ISEN	Gauteng East	Ekurhuleni	Repair and Renovations	Construction started	08/08/08	03/04/09	Equitable Share	PW	1,474	169	96	289	385	-

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						Date: Start	Date: Finish					Professional Fees	Construction	Total available	MTEF 2009/10	MTEF 2011/12
	Mahlangeng Combined Farm School	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Nimrod Ndebele Secondary School	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Shadrack Mlambo Primary	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Siboniswe Primary	Gauteng East	Ekurhuleni	Repair and Renovations	Construction Started	10/10/08	03/04/09	Equitable Share	PW	3,072	267	244	733	978	-	-
	Solomon Mofane Primary	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Thembakazi Primary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Construction 25%	12/08/08	03/04/09	Equitable Share	PW	4,157	694	230	691	922	-	-
	Thopati nPrimary	Gauteng East	Ekurhuleni	Repair and Renovations	Construction started	12/08/08	03/04/09	Equitable Share	PW	3,399	328	13	39	53	-	-
	Tshepisa Primary	Ekurhuleni North	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Umsobomvu Primary School	Gauteng East	Ekurhuleni	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Vumbeni Primary	Ekurhuleni South	Ekurhuleni	Repair and Renovations	Construction started	08/08/08	03/04/09	Equitable Share	PW	4,347	522	286	858	1,145	-	-
	Chipe-Tlabane Secondary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Choloe Primary	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Cultura High School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Ekangala Secondary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Lesedi Secondary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500

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	Lingfildu Secondary	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Mahlenga Secondary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Mandlamsobo Primary	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Sililuziwe Primary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Sinthejiwe Secondary School	Gauteng North	Metsweding District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Emmanuel Primary School	Sedibeng East	Sedibeng District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Endicat Primary School	Sedibeng East	Sedibeng District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	HS Drie Riviere	Sedibeng East	Sedibeng District Municipality	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	6,135	313	426	1,277	1,703	-	-
	HS Volks Heidelberg	Sedibeng East	Sedibeng District Municipality	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	6,416	920	438	1,315	1,754	-	-
	Moghaka Secondary	Sedibeng West	Sedibeng District Municipality	Repair and Renovations	Construction started	10/09/08	27/02/09	Equitable Share	INNOG	3,479	464	32	168	200	-	-
	Majinswa Primary	Sedibeng West	Sedibeng District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Ratanda Primary	Sedibeng East	Sedibeng District Municipality	Repair and Renovations	Construction started	04/08/08	03/04/09	Equitable Share	PW	4,247	275	91	274	365	-	-
	Thandukwazi Secondary	Sedibeng West	Sedibeng District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Athlolang Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Bopele Primary	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800

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	Bofeko School LSEN School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/10	28/02/11	Infrastructure Grant	PW	6,000	-	-	-	-	5,000	800
	Bosele Primary	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Bulelani Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/11	28/02/12	Infrastructure Grant	PW	6,580	-	-	-	-	-	5,500
	Khaselile Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Mohlasedi Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Mohlakeng Primary	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Schaumburg Combined School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Tsakani Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	Zuurbekom Primary School	Gauteng West	West Rand District Municipality	Repair and Renovations	Design	01/03/12	28/02/13	Infrastructure Grant	PW	7,160	-	-	-	-	-	-
	TOTAL RENOVATIONS/REHABILITATION OR REFURBISHMENT									942,797	20,462	6,609	20,673	27,282	190,050	217,400
4	MAINTENANCE															
	Unplanned Maintenance Offices (Roster)	Various	Various	Maintenance	Identified	01/04/09	30/03/10	Equitable Share	GDE	27,250	7,086	-	4,000	4,000	4,400	4,840
	Unplanned Maintenance Schools (Roster)	Various	Various	Maintenance	Identified	01/04/09	30/03/10	Equitable Share	GDE	265,954	66,777	-	40,859	40,859	45,370	48,146
	Vacant sites maintenance	Various	Various	Maintenance	Identified	01/04/09	30/03/10	Equitable Share	GDE	12,328	2,246	-	2,000	2,000	2,200	2,420

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	TOTAL MAINTENANCE									305,532	76,110	-	46,859	51,970	55,406
	TOTALS									6,226,636	1,098,358	105,898	648,812	888,139	1,016,719